

Monitoring Report

Visit Date	09-08-2016
Report Submitted	03-10-2016

- 1). **Name of Project:** Improving, Leveling/ Grassing of Football Grounds in all Districts
- 2). **Sector:** Sports, Youth & Culture
- 3). **Sub-Sector:** Sports, Youth & Culture
- 4). **Unique Ref. No:** SPO-128
- 5). **Location:** All Districts of AJ&K

District	Tehsil	Constituency	Village/Town Committee
All Districts of AJ&K	-	-	All Districts of AJ&K

- 6). **Status:**

On-Going		Completed
✓ Original	Revised	✓ Y/N

- 7). (a) **Time Line:**

As per PC-I			Approved Duration of Project (Months)	As per Admin Approval	
	Date of Approval	Date of Completion		Start Date	Completion Date
Actual	08-11-2012	08-11-2013	12 Months	06-05-2014	03-05-2015
Revised (last)					

- (b) **Time Over:** Y/N

- 8). **Cost:**

	Actual	Ist Revised	2nd Revised	3rd Revised	4th Revised	5 th Revised
Amount	10.926					
Date						

- 9). (a) **Project History**

Year	Phasing as per PC-I	Actual PSDP Provision/Releases	Utilization
2013-14	10.926	3.000	3.000
2014-15	--	6.087	6.087
2015-16	--	1.839	1.839
Total	10.926	10.926	10.926

(b) Reasons if funds are not released:

(10). Financial Progress:

S#	Activities as per PC-I	Approved Cost as per PC-I	Cumulative Exp. up to the last financial year	Expenditure During Current Financial Year		
				Allocation	Releases	Utilization
1	2	3	4	5	6	7
1	Khursheed ul Hassan Khursheed Football Stadium Muzaffarabad.	1.102	1.102	-	-	-
2	Govt Boys Degree College Athmuqam, District Neelum.	1.097	1.097	-	-	-
3	Post Graduate College Kotli, District Kotli.	1.310	1.310	-	-	-
4	Pilot High School Bhimber, District Bhimber.	1.142	1.142	-	-	-
5	Govt. Post Graduate Boys College Bagh, District Bagh.	1.344	1.344	-	-	-
6	Govt. Post Graduate Boys College Rawalakot, District Poonch	1.043	1.043	-	-	-
7	Boys Degree College Mirpur, District Mirpur.	0.990	0.990	-	-	-
8	Govt. High School Hattian Bala, District Hattian.	0.821	0.821	-	-	-
9	Govt. Pilot High School Pallandri, District Sudhnoti.	0.712	0.712	-	-	-
10	Govt Boys Degree College Haveli, District Haveli.	1.151	1.151	-	-	-
11	Contingencies 2% (for Sports Department)	0.214	0.214	-	-	-
	Total	10.926	10.926	-	-	-

11). Physical Progress: (Quantitative)

Activities of Work	Unit	Quantity	Cumulative Physical Achievement up to end of last financial year.	Physical Target Achieved During Current Financial Year	
				Planned	Achieved
1	2	3	4	5	6
Khursheed ul Hassan Khursheed Football Stadium Muzaffarabad.	Sft	92500	92500	-	-
Govt Boys Degree College Athmuqam, District Neelum.	Sft	78000	78000	-	-
Post Graduate College Kotli, District Kotli.	Sft	113100	113100	-	-

Pilot High School Bhimber, District Bhimber.	Sft	103820	103820	-	-
Govt. Post Graduate Boys College Bagh, District Bagh.	Sft	113100	113100	-	-
Govt. Post Graduate Boys College Rawalakot, District Poonch	Sft	87500	87500	-	-
Boys Degree College Mirpur, District Mirpur.	Sft	87500	87500	-	-
Govt. High School Hattian Bala, District Hattian.	Sft	41250	41250	-	-
Govt. Pilot High School Pallandri, District Sudhnoti.	Sft	52215	52215	-	-
Govt Boys Degree College Haveli, District Haveli.	Sft	69112	69112	-	-
Contingencies 2% (for Sports Department)	%age	2	2	-	-

12) Supervision of Work:

Name of PD /Responsible officer	Sardar Parvez Akhtar
Designation	Director General Sports, Youth & Culture
Full time/Additional Charge	Full time
Contacts	
Office	921568
Residence	-
Cell	0344-4455508
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The project “Improving, Leveling/ Grassing of Football Grounds in all Districts” costing Rs.10.926 million was approved for improving and grassing of 10 Nos. Football Grounds in all Districts of AJK. Out of these, Play Grounds of the following two Colleges were monitored during the month of August 2016:

- a) Govt. Post Graduate Boys College Rawalakot, District Poonch
- b) Govt. Boys Degree College Athmuqam District Neelum

13) a. Findings Regarding Govt. Post Graduate Boys College Rawalakot, District Poonch

1. Improving, leveling and grassing work of playground was to be done under the project, but at site other wild grasses were grown in major part of the ground instead of dhaka grass. The grass grown under the project was visible only at some minor places in the ground, but was at ground level and not grown up.



2. Non-appearance of dhaka grass in major part of the ground also shows that leveling, picking pebbles, disposal of rubbish, watering, weeding work and pesticides/spray was not used for permanent removal of wild grass before growing/dibbing of the grass.
3. The soil of ground at Rawalakot seems fertile and has potential for grassing, despite this dhaka grass was not grown. Besides, provision of 43,570 Cft garden soil (sweet earth) free from salt, pebbles and grass roots etc.is included in approved PC-I for laying/spreading on ground before fixing / planting of the grass. Site position indicates that garden soil (sweet earth) was not provided /laid down in the required quantity before planting/dibbing the grass.



Recommendations Regarding Govt. Post Graduate Boys College Rawalakot,

District Poonch:

1. An amount of Rs.0.610 million was provided in approved PC-I for supplying and spreading of 43,570 Cft Garden soil (sweet earth) free from salt, pebbles etc., which was prerequisite and required to be laid down/spread on ground before fixing the grass. But the site position shows that sweet earth was not used in the required quantity before planting the grass. Other work for use of pesticides picking pebbles, weeding, and watering was also not done properly because wild grass was grown on ground instead of dhaka grass. Non-appearance of grass on ground despite utilizing full amount shows failure of project and wastage of financial resources. The sponsors should hold inquiry against responsible officers/officials and provide report to the P&DD.
2. In future, the sponsors should monitor/supervise the project during implementation/ working at site and ensure application of required material as per specifications given in the approved PC-I. As such the concerned supervisory staff should be held responsible for poor quality of work.
3. The sponsors should ensure payment to the contractor after full assessment/ checking quality and quantity of work done and no funds should be paid in future for substandard and poor quality works.

14) b. Findings Regarding Govt. Boys Degree College Athmuqam District

Neelum:

1. The project was designed for improving, leveling and grassing of Play Ground, but grass was not visible on the college ground. It was informed by the Principal and XEN that the contractor has brought the grass and tried to grow it, but grass could not be grown as intended.
2. An amount of Rs.1.097 million is provided in approved PC-I for improving, leveling and grassing work of the College ground, whereas work order for Rs.1.149 million was issued with excess amount of Rs.0.052 million.
3. Total amount of contract/work order for leveling and grassing of ground was Rs.1.149 million. The concerned XEN informed that payment of Rs.0.400 million to the contractor has been stopped because grass was not grown on the ground, whereas the other amount of the contract has been paid to the contractor. It is highlighted that against grass work of Rs.1.034 million (which has not been done) only amount of Rs.0.400 million retained. The scheme has

been closed/completed by incurring all expenditures of Rs.10.926 million (100%) up to June 2016. It was informed by the Sports Department that all funds against playground were released. The concerned XEN told that Rs.0.400 million are deposited in DDO Account (in the name XEN). The amount will be paid to the contractor after completion of grassing work. However, depositing of funds in DDO account is illegitimate and drawing money from govt. exchequer without execution of activities falls under misappropriation.

4. XEN PP&H informed that excavation and picking of stones work was more than estimated in PC-I. The contractor has completed filling/leveling work and disposal of stones from playground.
5. An amount of Rs.0.612 million was provided in PC-I for supplying and spreading of 39000 Cft garden soil (sweet earth) free from salt, pebbles etc., which was prerequisite and was required to be laid /spread on ground before fixing of the grass. But garden soil/sweet earth was not found / visible on ground at the time of monitoring and seems the main reason for non-sustainability of the grass.

Recommendations Regarding Govt. Boys Degree College Athmuqam

District Neelum

1. An amount of Rs. 1.097 million was provided in approved PC-I for improving, leveling and grassing work of Athmuqam College, whereas work order of Rs.1.149 million has been issued to the contractor against approved amount. The sponsors should justify for issuance of work order over and above the approved cost.
2. The project is completed /closed in June 2016, whereas grass is not grown on playground which shows that project targets/physical work has not been completed. The concerned XEN informed that Rs.0.400 million are deposited in DDO Account (in the name of XEN) which will be paid to the contractor after completion of grassing work. The retained amount is less than the funds actually required for completion of work. Release of funds from Govt. treasury against incomplete work is financial irregularity. The sponsors should explain that how funds were released against items whose physical work was yet not done.
3. Excess payment of Rs.0.633 million against grass work has been paid to the contractor without completion of work. Responsibility regarding excess payment should be fixed.

4. An amount of Rs.0.612 million was provided in approved PC-I for supplying and spreading of 39000 Cft garden soil (sweet earth) free from salt, pebbles etc., which was prerequisite before dibbing grass and was required to be laid /spread on ground before fixing grass. But garden soil (sweet earth) was not found /visible on ground during monitoring. The concerned officers/officials should explain whether sweet earth was laid/spread on ground by the contractor in required quantity before dibbing grass or not. If yes, why the grass could not be grown.
5. The executing agency (PP&H Deptt.) should be pursued to ensure completion of leveling and grassing work of the ground by utilizing remaining amount of Rs.0.400 million and send completion report to P&D Department.
6. The Sports Deptt. should also inform to P&DD that how the above incomplete project has been shown as completed in ADP 2016-17 reflecting 100% expenditures against approved cost.
7. The project was designed for improving and grassing of playground, but grass was not found /visible on the ground. It was informed by the XEN that the contractor brought the grass and tried for growing on soil but it could not be grown. Non-appearance of grass on ground despite release of funds shows failure of the project and wastage of financial resources. The sponsors should hold inquiry against responsible officers/officials and provide report to P&DD.

15) General Recommendation

Keeping in view present experience, it is dire need that the Sponsoring Agency must keep vigilance/ surveillance and strict internal monitoring mechanism to ensure that proper grassing is done in future for effective use of meager development funds.

16) Reporting team (P&D)

Name	Designation	Signature	Date
Muhammad Tariq Khan	Chief Sports		03-10-2016
Atif Javed	Assistant Director		03-10-2016